

# TIPS Budget Presentation

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TIPS Steering Committee Meeting  
Santa Fe, New Mexico  
May 2010

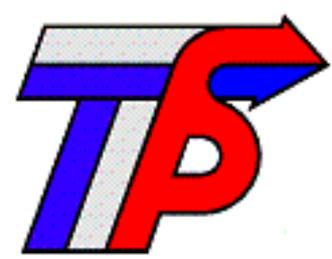


Past

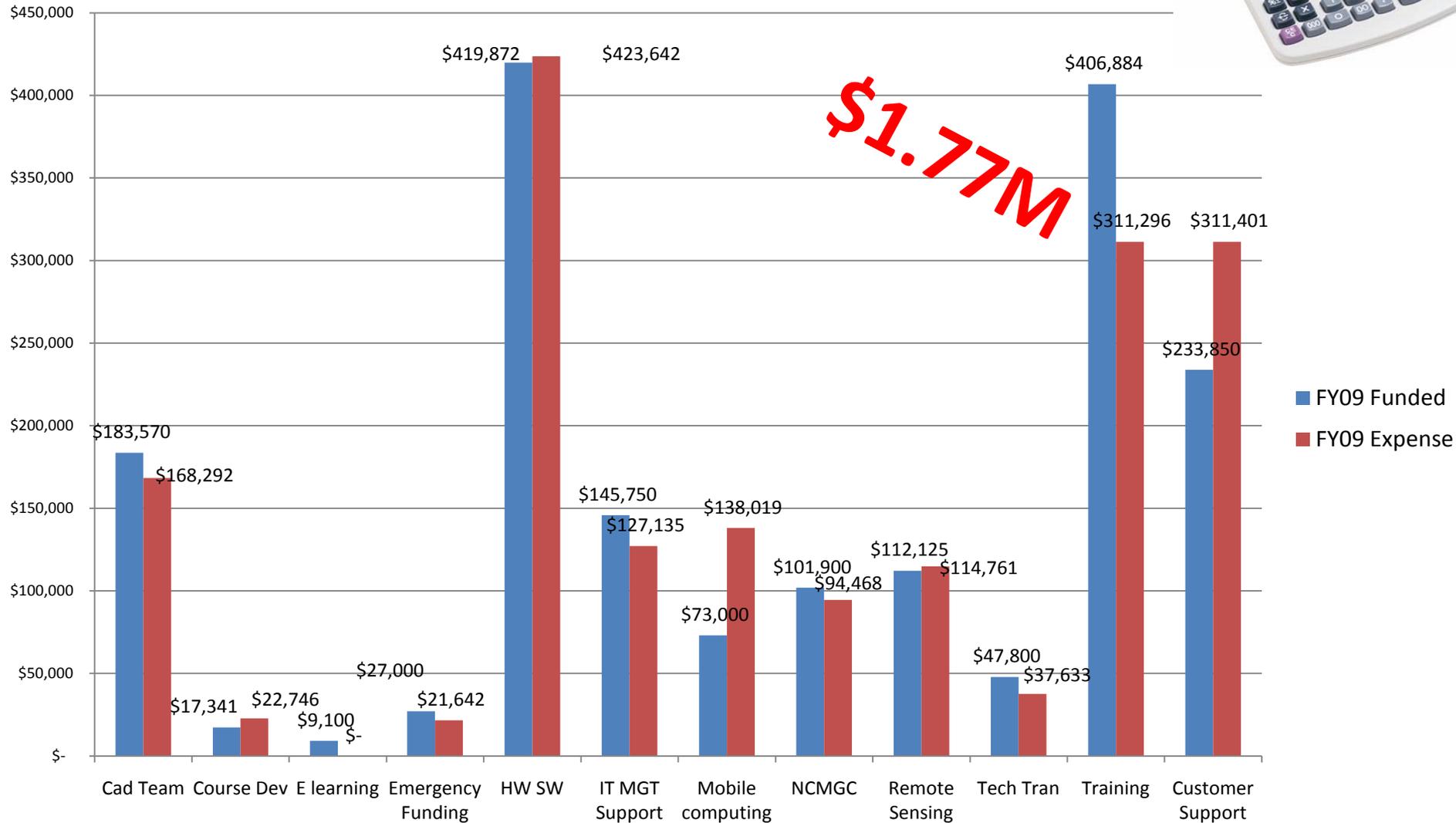
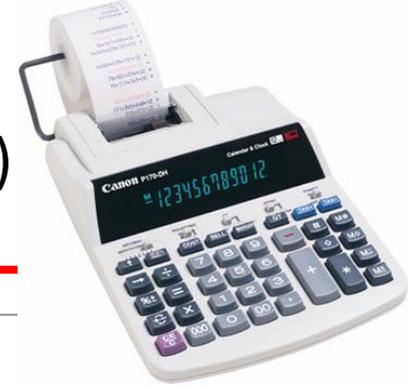
Present

Future





# FY09 Funded vs. Expense (Actual)

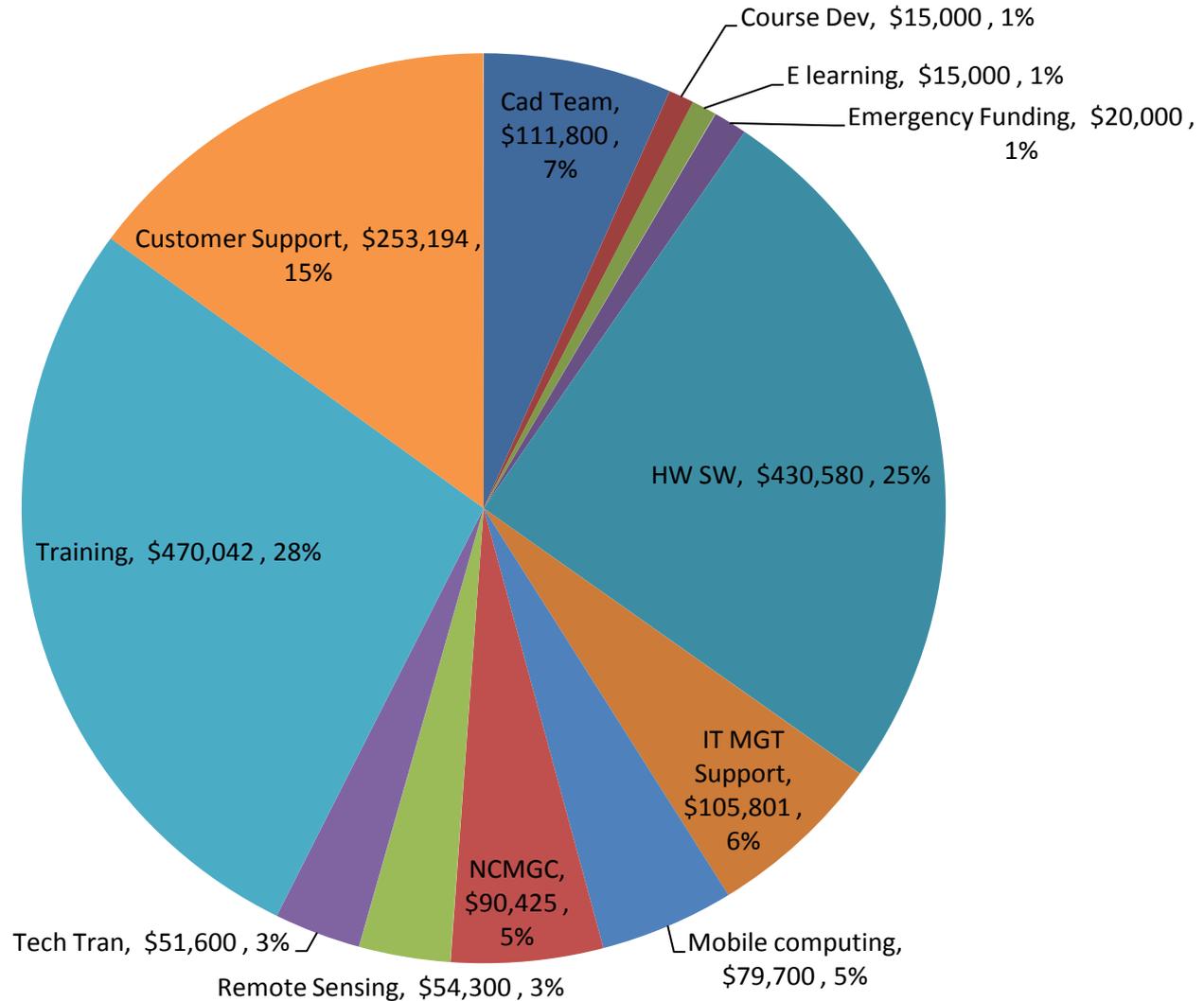


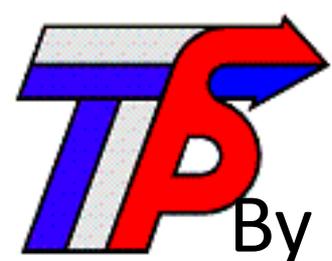


# FY10 Budget by Category



**\$1.69M**





# TIPS Two Year Budget Comparison

## By Category FY10 Funded vs. FY09 Expense (Actual)

